



Appendix D; Funding Structure - 2011/12 Season

The Executive Committee shall at its Annual General Meeting (1st Tuesday in June) determine all the Club's fees for the forthcoming season. The Club is primarily funded through a combination of fees for new membership, registration and hired training facilities.

The Club's fees for the 2011/12 season are shown below:-

New Player Membership	£30 (one off fee and includes player kit bag & Club jacket)
Player Registration	£85 (£90 if paid after Tuesday, 5 th July 2011)
Winter Training Fee	£45 (for evening hired facilities between Oct '11 to Mar '12)

The Club do not charge Match/Referee fees for official league and county cup matches.

The Club shall hold various events throughout the year as decided by the Executive Committee and some shall be for the purpose of fundraising. These events include:-

Family Fun Day	Sunday, 11 th September 2011 (fundraising)
Christmas Disco	Saturday, 3 rd December 2011
Presentation Day	Sunday, 3 rd June 2012
Summer Football Festival	Saturday, 16 th June & Sunday, 17 th June 2012 (fundraising)

The Executive Committee will continue to forge strong links with other local community organisations and businesses and through its Commercial & Publicity Manager shall coordinate all sponsorship and donations that are paid to the Club.

The Executive Committee will continue to maximise its income and seek best value on all expenditure for the benefit of all its club members.

MICHAEL CASSEL
Hon. Secretary
St. Josephs Youth 88 FC